



Tanzania Community-Managed Forests Certified Group

Group Manager: +255 (0)23 201 3093 or tzfmc-group-manager@mpingoconservation.org

SF13 ANNUAL WORK PLAN AND BUDGET

Complete one form per forest under management.

Forest Manager	
Village	
Name of Forest	
Year	<i>(give start and end dates)</i>

Expected Income from Sources

Source	Volume (m ³)	Unit Price (TSh)	Amount (TSh)
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
		/-	/-
Total			/-

Planned Activities

Number of Patrols

Number of Bird Monitoring Patrols

Other activities (inventories, pre-harvest identification, forest monitoring, fire management – list months during which work will be undertaken):

Budget for Planned Activities

Activity	Units	Unit Price (TSh)	Amount (TSh)
1. Taxes due		/-	/-
2.		/-	/-
3.		/-	/-
4.		/-	/-
5.		/-	/-
6.		/-	/-
7.		/-	/-
8.		/-	/-
9.		/-	/-
10.		/-	/-
Total			/-

Summary

Total Income	/-
Total Budget	/-
Expected Profit for Village Council	/-
Expected Profitability (%)	%

Signature:

Name:

Position:

Date: